



Program Review Data Summary

Subject: Respiratory Care

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2016	8	2	663	115	778
2017	4	2	358	161	519
2018	3	2	515	317	832

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2016	Respiratory Care	HC	67	69	5	13.8	94	69	5	207
2016	Respiratory Care	RC	15	176	12	14.7	97	97	2	571
2017	Respiratory Care	HC	58	58	4	14.5	87	70	12	174
2017	Respiratory Care	RC	15	105	7	15.0	96	96	3	345
2018	Respiratory Care	HC	101	104	6	17.3	95	75	4	312
2018	Respiratory Care	RC	26	128	11	11.6	92	89	7	520

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Respiratory Care	\$70,076.21	\$368,490.50	\$447.74	\$339,122.59	\$721,713.22	\$876.93
2017	Respiratory Care	\$48,942.23	\$420,828.46	\$715.69	\$249,650.46	\$643,855.13	\$1,094.99
2018	Respiratory Care	\$63,797.04	\$479,381.73	\$576.18	\$347,202.36	\$722,717.51	\$868.65

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.

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Quality Indicators - Program Outcomes

%Placement Rate for Graduates

employed	2014-2015	2015-2016	2016-2017
Polysomnography/Sleep Tech (236A assoc)			
Respiratory Care (237A assoc)	100	90	

of Graduates Transferring

transfers	2014-2015	2015-2016	2016-2017
Polysomnography/Sleep Tech (236A assoc)			
Respiratory Care (237A assoc)	1		

Quality Indicators - Expenses & Revenue

of Graduates

graduates	2016	2018	total
Respiratory Care (237A assoc)	14	14	28